

NANDAN EXIM LIMITED

Registered Office : Survey No. 198/1, 203/2, Saijpur-Gopalpur, Pirana Road, Piplej, Ahmedabad-382405.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012

PART I

		(Rs. in lacs)					
	PARTICULARS	Third Quarter Ended on 31.12.2012 (Unaudited)	Previous Quarter Ended on 30.09.2012 (Unaudited)	Corresponding Quarter in Previous Year Ended on 31.12.2011 (Unaudited)	Nine Months Ended on 31.12.2012 (Unaudited)	Corresponding Nine Months in Previous Year Ended on 31.12.2011 (Unaudited)	Previous Year Ended on 31.3.2012 (Audited)
1	Income from operations						
	(a) Net sales/income from operations	18185.24	18043.99	14454.93	53599.84	42492.12	57383.87
	(b) Other operating income	15.21	12.29	15.05	46.21	40.33	54.24
	Total income from operations (net)	18180.45	18056.27	14469.99	53646.05	42532.46	57438.11
2	Expenses						
	(a) Cost of materials consumed	9630.09	13483.18	6945.65	34903.23	25036.87	34409.78
	(b) Purchases of stock-in-trade	3270.96	700.47	3709.22	4439.54	4855.99	5787.40
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(771.51)	(1894.01)	(749.44)	-2570.51	(129.04)	705.66
	(d) Employee benefits expense	634.93	639.67	524.53	1858.18	1474.76	1922.61
	(e) Depreciation and amortisation expense	1041.00	989.29	812.18	2991.01	2429.41	3325.89
	(f) Other expenses	2770.31	2215.41	2096.07	6959.60	5111.02	6299.76
	Total expenses	16575.79	16134.02	13338.22	48581.06	38779.01	52451.09
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1604.66	1922.26	1131.77	5064.99	3753.44	4987.02
4	Other income						
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1604.66	1922.26	1131.77	5064.99	3753.44	4987.02
6	Finance costs	788.49	848.56	635.87	2348.88	1950.30	2784.19
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	816.17	1073.70	495.90	2716.11	1803.14	2202.83
8	Exceptional items	0.00				234.21	427.51
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	816.17	1073.70	495.89	2716.11	2037.34	2630.34
10	Tax expense						
	(a) Current	87.00	286.00	201.50	574.00	548.50	601.00
	(b) Deferred	16.98	2.83	(32.12)	(29.72)	-114.81	150.00
	(c) Short(Excess) Provision of Income Tax & Deferred Tax of Earlier year						
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	712.20	804.87	326.52	2171.84	1605.66	1879.34
12	Extraordinary items						
13	Net Profit / (Loss) for the period (11 + 12)	712.20	804.87	326.52	2171.84	1605.66	1879.34
14	Paid-up equity share capital (Face Value : Rs. 10/- each)	4554.90	4554.90	4554.90	4554.90	4554.90	4554.90
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	13510.21	12798.10	11594.08	13510.21	11594.08	11338.37
16 (i)	Earnings per share (before extraordinary items)						
	(a) Basic	1.56	1.77	0.72	4.77	3.53	4.13
	(b) Diluted	1.56	1.77	0.72	4.77	3.53	4.13
16 (ii)	Earnings per share (after extraordinary items)						
	(a) Basic	1.56	1.77	0.72	4.77	3.53	4.13
	(b) Diluted	1.56	1.77	0.72	4.77	3.53	4.13

Notes:

1. The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 6th February, 2013 and the Statutory Auditor has carried out a limited review of the Result.
2. Figures for the previous periods/year have been regrouped, recast and rearranged, wherever necessary.
3. There are no reportable business segments of the Company.

Place : Ahmedabad
Date : 6th February, 2013



For and on Behalf of Board of Directors

(Signature)
Vedprakash D. Chirpal
Chairman

NANDAN EXIM LIMITED

PART II

	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		As per Rs. 10/- per share	As per Rs. 10/- per share	As per Rs. 1/- per share	As per Rs. 10/- per share	As per Rs. 1/- per share	As per Rs. 10/- per share
A	PARTICULARS OF SHAREHOLDING *note						
1	Public Shareholding						
	- Number of shares	19195269	20094505	200945051	19195269	200945051	20092248
	- Percentage of shareholding	42.14%	44.12%	44.12%	42.14%	44.12%	44.11%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	19490000	19490000	185985000	19490000	185985000	18598500
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.96%	76.57%	73.07%	73.96%	73.07%	73.06%
	- Percentage of shares (as a % of the total share capital of the company)	42.79%	42.79%	40.83%	42.79%	40.83%	40.83%
	b) Non-encumbered						
	- Number of Shares	6863787	5964551	68560513	6863787	68560513	6858308
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	26.04%	23.43%	26.93%	26.04%	26.93%	26.94%
	- Percentage of shares (as a % of the total share capital of the company)	15.07%	13.09%	15.05%	15.07%	15.05%	15.06%

*** Note:**

- (a) The particulars of shareholding have been mentioned on the basis of face value prevailing at respective period and the same is mentioned at the top of each column.
 (b) The consolidation of share capital of the company from Re. 1/- per share to Rs. 10/- per share became effective from March 23, 2012 i.e. the date of re-commencement of trading.

	Particulars	Quarter ended
		31.12.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Place : Ahmedabad
 Date : 6th February, 2013



For and on Behalf of Board of Directors

(Signature)
 Vedprakash D. Chirpal
 Chairman